

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	420	308.10	1	2,710	2,089.80	5	5,042.18	41.4%
LI Multi-Family	0	0.00	0	0	0.00	0	2,574.73	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	308.10	1	2,710	2,089.80	5	7,616.91	
LI % of Total	11.7%	16.2%	8.3%	0.8%	2.8%	2.6%	12.2%	
Residential New Construction	0	0.00	0	0	-270.00	3	6,494.48	-4.2%
Residential Products & Services	1,000	406.00	4	65,501	15,340.50	119	0.00	0.0%
Res MassSave	2,159	1,109.00	6	87,525	15,184.48	50	19,924.09	76.2%
Res Subtotal	3,159	1,515.00	10	153,026	30,254.98	172	26,418.57	
Res % of Total	88.3%	79.6%	83.3%	47.8%	40.0%	88.7%	42.2%	
C&I New Construction	0	81.25	1	0	863.81	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	115,057	34,356.05	6	28,545.75	120.4%
Government	0	0.00	0	30,919	6,396.25	8	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	81.25	1	145,976	41,616.11	15	28,545.75	
C&I % of Total	0.0%	4.3%	8.3%	45.6%	55.0%	7.7%	45.6%	
NEEP Products and Services	0	0.00	0	18,760	1,757.00	2	0.00	0.0%
Report Total	3,579	1,904.35	12	320,472	75,717.89	194	62,581.23	
Budget Comparison					51,360.33		62,581.23	82.1%